

## CHILD HEALTH

Child Health - Schemes where Allocation has Increased						
(Programmes & Schemes)	AE (2018-19) (in Cr)	BE (2019-20) (in Cr)	RE (2019-20) (in Cr)	BE (2020-21) (in Cr)	Increase over last year (in Cr)	Increase over last year (in %)
Kalawati Saran Children's Hospital	111.41	124.90	129.18	136.75	11.85	9.49
<b>TOTAL</b>	<b>111.41</b>	<b>124.90</b>	<b>129.18</b>	<b>136.75</b>	<b>11.85</b>	<b>9.49</b>
Child Health - Schemes where Allocation has Decreased						
(Programmes & Schemes)	AE (2018-19) (in Cr)	BE (2019-20) (in Cr)	RE (2019-20) (in Cr)	BE (2020-21) (in Cr)	Decrease over last year (in Cr)	Decrease over last year (in %)
Child Care Training Centre, Singur	24.37	23.50	23.50	22.13	-1.37	-5.83
Manufacture of Sera and BCG Vaccine	68.64	87.93	84.72	82.82	-5.11	-5.81
<b>TOTAL</b>	<b>93.01</b>	<b>111.43</b>	<b>108.22</b>	<b>104.95</b>	<b>-6.48</b>	<b>-5.82</b>
Child Health- Schemes where Allocation has Remained Unchanged						
(Programmes & Schemes)	AE (2018-19) (in Cr)	BE (2019-20) (in Cr)	RE (2019-20) (in Cr)	BE (2020-21) (in Cr)	No Change over last year (in Cr)	
NRHM-RCH Flexible Pool	3089.00	2982.00	3071.46	2982.00	0.00	0.00
<b>TOTAL</b>	<b>3089.00</b>	<b>2982.00</b>	<b>3071.46</b>	<b>2982.00</b>	<b>0.00</b>	<b>0.00</b>